CERTIFICATE

To the Clerk of Kingman, State of Kansas
We, the undersigned, officers of
City of Penalosa

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2010; and
(3) the Amount(s) of Amount of 2009 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

| | | | 2010 | Adopted Dudget | |
|-----------------------------------|-----------------|------------|---------------------|----------------|--------------|
| | | | 2010 | Adopted Budget | |
| | | | | | County |
| | | Page | | Amount of 2009 | Clerk's |
| Table of Contents: | | No. | Expenditures | Ad Valorem Tax | Use Only |
| Computation to Determine Limit | | 2 | , | | |
| Allocation of MVT, RVT, 16/201 | M Veh & Slider | | | | |
| Schedule of Transfers | | 4 | | | |
| Statement of Indebtedness | | 5 | | | |
| Statement of Lease-Purchases | | 6 | | • | |
| <u>Fund</u> | K.S.A. | | | | |
| General | 12-101a | 7 | 8,700 | 2,561 | 15.566 |
| Debt Service | 10-113 | | | | |
| Fire Equipment | -12-1106 | 8 | 8,700 | 675 | 4.103 |
| | | 8 | | · | <u>, , -</u> |
| | | | | | |
| | | | | | |
| Special Highway | | 9 | 2,829 | | |
| | | 9 | | | |
| | | | | | |
| | | | | | |
| - | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Totals | | XXXXXX | 20,229 | 3,236 | 19.669 |
| Budget Summary | | 10 | | | |
| Neighborhood Revitalization | | | | | |
| Is an Ordinance required to be pa | ssed, published | , and atta | sched to the budget | No | |

State Use Only
Received
Reviewed by
Follow-up: Yes_No_

November 1st Total
Assessed Valuation

Want Referent

Assisted by:

Mubele units

Jumph Welchin

Address:

revised 3/19/09

County Clerk

Page No. 1

Governing Body

County Clerk's Use Only

City of Penalosa

2010

| Computation to Determine Limit for 2010 | | |
|--|------------------------|--------------|
| • | Am | ount of Levy |
| 1. Total Tax Levy Amount in 2009 Budget | + \$ | 3,240 |
| 2. Debt Service Levy in 2009 Budget | - \$ | 0 |
| 3. Tax Levy Excluding Debt Service | \$ | 3,240 |
| 2009 Valuation Information for Valuation Adjustments: | | |
| 4. New Improvements for 2009: | 0 | |
| 5. Increase in Personal Property for 2009 : | | |
| 5a. Personal Property 2009 + 17,567 | | |
| 5b. Personal Property 2008 - 21,637 | | |
| 5c. Increase in Personal Property (5a minus 5b) + | 0 | |
| (Use Only if | > 0) | |
| 6. Valuation of annexed territory for 2009: | •/ | |
| 6a. Real Estate + 0 | | |
| 6b. State Assessed + 0 | | |
| 6c. New Improvements | and the second and are | |
| 6d. Total Adjustment (Sum of 6a, 6b, and 6c) + | 0 | • |
| 7. Valuation of Property that has Changed in Use during 2009: + | 0 | |
| 8. Total Valuation Adjustment (Sum of 4, 5c, 6d &7) | 0 | |
| 9. Total Estimated Valuation July 1, 2009 164,609 | | |
| 10. Total Valuation less Valuation Adjustment (9 minus 8) | 64,609 | |
| 11. Factor for Increase (8 divided by 10) | .00000 | |
| 12. Amount of Increase (11 times 3) | + \$ | 0 |
| 13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12) | \$ | 3,240 |
| 14. Debt Service Levy in this 2010 Budget | | 0 |
| 15. Maximum levy, including debt service, without an Ordinance (13 plus 14) | | 3,240 |
| | | |

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

| Budgeted Funds for | Budget Tax Levy Amt for | | Allocati | on for Year | |
|--------------------|-------------------------|-----|----------|-------------|--------|
| 2009 | 2009 | MVT | RVT | 16/20M Veh | Slider |
| General | 2,546 | 238 | 7 | 1 | 0 |
| Debt Service | | | | | |
| Fire Equipment | 694 | 65 | 2 | 0 | 0 |
| | | | | | |
| | | | | | |
| TOTAL | 3,240 | 303 | 9 | 1 | 0 |

| County Treas Motor Vehicle Estimate | 303 | | | |
|---|---------|---------|---------|---------|
| County Treasurers Recreational Vehicle Estimate | | 9 | | |
| County Treasurers 16/20M Vehicle Estimate | | · | 1 | |
| County Treasurers Slider Estimate | | | | 0 |
| Motor Vehicle Factor | 0.09340 | | | |
| Recreational Vehicle Factor | | 0.00278 | | |
| 16/20 Vehicle Factor | | | 0.00031 | |
| Slider Factor | | | | 0.00000 |

2010

Schedule of Transfers

| Fund | Fund | Actual | Current | Proposed | Transfers |
|-------------|-----------------|------------|------------|---------------------------------------|--------------|
| Transferred | Transferred | Amount for | Amount for | Amount for | Authorized b |
| From: | To: | 2008 | 2009 | 2010 | Statute |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | · · · · · · · · · · · · · · · · · · · | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | ^ | |
| | Totals | 0 | 0 | 0 | |
| | Adjustments | | | | |
| | Adjusted Totals | 0 | 0 | 0 | |

Note: Adjustments are only required if the transfer expenditure is not snown in the Budget Summary total.

STATEMENT OF INDEBTEDNESS

City of Penalosa

| Amount Due 2010 | Interest Principal | | | | | | Water the state of | 5 | | | | | | | 0 0 | | | | | | | 0 0 |
|------------------------------|--------------------|---------------------|--|--|--|--|--|------------------|----------------|--|--|--|--|--|---------------------|--|--|--|---|--|---------------|-------------|
| t Due | Principal Int | | | | | | | - | > | | | | | | 0 | | | | | | | 0 |
| Amount Due 2009 | Interest | | | | | | | | , | | | | | | 0 | | | | | | | <u> </u> |
| Date Due | Principal | | | | | | | | | | | | | | | | | | | | | |
| | Interest | | | | | | | | | | | | | | | | | | | | | |
| Beginning Amount Outstanding | Jan 1,2009 | | | | | | | G | > | | | | | | 0 | The second secon | | | | | c | - |
| Amount | Issued | | | | | | | | | | | | | | | | | | | | | |
| Rate | % | | | | | | | | | | | | | | | | | | | | | |
| of | Retirement | | | | | | | | | | | | | | | | | | | | | |
| of | Issue | | | | | | | | | | | | | | | | | | | | | |
| | Type of Debt | General Obligation: | | The state of the s | | | | Total G.O. Bonds | Revenue Bonds: | The state of the s | | | | And the second of the second o | Total Revenue Bonds | Other: | The state of the s | With the same of t | *************************************** | | Tr. 4.21 Out. | Total Other |

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| | | Term of | Interest | Total Amount | Principal Balance | Payments | Payments |
|--|------------------|----------------------|----------|---------------------------------------|-------------------------|--|--|
| Item Purchased | Contract Date | Contract (Months) | Rate % | Financed (Beginning Principal) | As Beginning of 2009 | Due 2009 | Due 2010 |
| | | | | , , , , , , , , , , , , , , , , , , , | | | |
| | | | | | | | |
| The state of the s | | | | | | | |
| | | | | | | - The state of the | |
| | | | | | | | |
| 300000 | | | | | | | |
| A SAMPLING TO THE SAMPLING TO | | | | | | | |
| | | | | | | , , , , , , , , , , , , , , , , , , , | |
| The state of the s | | | | | | | |
| | | | | | | | The second secon |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| and the second s | | | | | | | |
| | | | | | | | |
| 1.5. | | | | | | | |
| Totals | | | | | 0 | 0 | 0 |

^{***}If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

UND PAGE - GENERAL

2010

| Adopted Budget General | Prior Year | | Current Year Estimate 2009 | Proposed Budget Yea 2010 |
|--|------------|--------|---|---------------------------------------|
| Unencumbered Cash Balance Jan 1 | 200 | 19,338 | | |
| | | 19,330 | 20,247 | 4,39. |
| Receipts: | | 0.400 | 3.546 | |
| Ad Valorem Tax | | 2,429 | 2,340 | XXXXXXXXXXXXXXXXX |
| Delinquent Tax | ļ | 3 | | |
| Motor Vehicle Tax | | 372 | 284 | 238 |
| Recreational Vehicle Tax | | 8 | 15 | 7 |
| 16/20M Vehicle Tax | | 8 | 1 | |
| Gross Earning (Intangible) Tax | | | | (|
| LAVTR | | | | (|
| City and County Revenue Sharing | | | | . (|
| Slider | | | | (|
| Local Alcoholic Liquor | | | | |
| Local Sales Tax | | | | |
| Franchise Tax | | 393 | 500 | 500 |
| | | 393 | 300 | 300 |
| Licenses | | | | |
| Building Permits | | | | |
| Antique Tag | | 7 | | |
| Machinery & Equipment | | | | |
| | | | | |
| In Lieu of Tax (IRB) | | | | |
| Interest on Idle Funds | | 2,322 | 20 | 1,000 |
| Miscellaneous | | 145 | | · · · · · · · · · · · · · · · · · · · |
| Does miscellaneous exceed 10% of Total Receipts | | | | |
| Total Receipts | | 5,692 | 3,366 | 1,740 |
| Pesources Available: | | 25,030 | 23,613 | 6,139 |
| penditures: | | | | |
| Salaries & Wages | | | | |
| Employee Benefits | | | | |
| Commodities | | 4,783 | 9,220 | 8,700 |
| Capital Outlay | | 4,705 | 10,000 | 0,700 |
| Сарнаі Оппау | | | 10,000 | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | + | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| leighborhood Revitalization Rebate | | | | |
| Miscellaneous | | | | |
| Does miscellaneous exceed 10% of Total Expenditu | | | | |
| Cotal Expenditures | | 4,783 | 19,220 | 8,700 |
| Inencumbered Cash Balance Dec 31 | | 20,247 | 4,393 | XXXXXXXXXXXXXXXX |
| 08/2009 Budget Authority Amount: 7,386 | 19,252 | | Non-Appr Bal | |
| ation of Budget Law for 2008/2009: No | <u>No</u> | r. | ot Exp/Non-Appr Bal | 8,700 |
| | 110 | 1. | Tax Required | 2,561 |
| Paccible Cach Violation for 2008: No. | | | | ∠.JU1 |
| Possible Cash Violation for 2008: No | | D. 1 | | |
| Possible Cash Violation for 2008: No | | | Comp Rate: 0.000% 009 Ad Valorem Tax | 0 2,561 |

Page No. 7

UND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget | Prior Year A | otual | Current Year Estimate | Proposed Budget Year |
|--|--------------|----------|-----------------------|---|
| Fire Equipment | 2008 | | 2009 | 2010 |
| Unencumbered Cash Balance Jan 1 | | 8,535 | 9,333 | 7,893 |
| Receipts: | | | | |
| Ad Valorem Tax | | 676 | 694 | XXXXXXXXXXXXXXXXXX |
| Delinquent Tax | | 1 | | |
| Motor Vehicle Tax | | 107 | 79 | 65 |
| Recreational Vehicle Tax | | 3 | 4 | 2 |
| 16/20M Vehicle Tax | ··· [| 2 | ******* | 0 |
| Slider | | | | 0 |
| Antique Tag | | 2 | | |
| Machinery & Equipment | | j | | |
| Interest on Idle Funds | | | | |
| Miscellaneous | | 66 | 83 | 65 |
| Does miscellaneous exceed 10% of Total Receipts | | | | |
| Total Receipts | | 858 | 860 | 132 |
| Resources Available: | <u> </u> | 9,393 | 10,193 | 8,025 |
| Expenditures: | | | | |
| Fire Department | | 60 | 2,300 | 8,700 |
| | | | | |
| | | | | |
| | | | | |
| Neighborhood Revitalization Rebate | | | | |
| Miscellaneous | | | | |
| Does miscellanous exceed 10% of Total Expenditures | | | | |
| Total Expenditures | | 60 | 2,300 | 8,700 |
| Unencumbered Cash Balance Dec 31 | | 9,333 | ., | XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX |
| 2008/2009 Budget Authority Amount: 1,600 | 8,700 | | Non-Appr Bal | |
| Violation of Budget Law for 2008/2009: No | <u>No</u> | | Tot Exp/Non-Appr Bal | |
| Possible Cash Violation for 2008: No | | | Tax Required | |
| | | | el Comp Rate: 0.00% | 0 |
| | Aı | nount of | ' 2009 Ad Valorem Tax | 675 |

Adopted Budget

| Adopted Budget | | | | | |
|--|----------|-----------|-----------|----------------------|---|
| | I | rior Year | Actual | 1 | Proposed Budget Year |
| 0 | | 200 | 3 | 2009 | 2010 |
| Unencumbered Cash Balance Jan 1 | | | | 0 | 1 |
| Receipts: | | | | | |
| Ad Valorem Tax | | | | 0 | XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX |
| Delinquent Tax | | | | | |
| Motor Vehicle Tax | | | | | |
| Recreational Vehicle Tax | " | | | | |
| 16/20M Vehicle Tax | | | | | |
| Slider | - | | | | |
| Interest on Idle Funds | | | | | |
| Miscellaneous | | | | | |
| Does miscellaneous exceed 10% of Total Receipts | | | | | |
| Total Receipts | | | 0 | 0 | |
| Resources Available: | | | 0 | 0 | |
| Expenditures: | | | | | |
| | | | | | |
| | | | | | |
| | | | | ··· | |
| Neighborhood Revitalization Rebate | 1 | | | | |
| Miscellaneous | | | | | |
| Does miscellaneous exceed 10% of Total Expenditure | es . | | | | |
| Total Expenditures | | | 0 | 0 | (|
| Unencumbered Cash Balance Dec 31 | | | 0 | | XXXXXXXXXXXXXXXXXXXXXXXX |
| 2008/2009 Budget Authority Amount: 0 | | 0 | | Non-Appr Bal | |
| Violation of Budget Law for 2008/2009: No | <u>!</u> | <u>No</u> | | Tot Exp/Non-Appr Bal | |
| Possible Cash Violation for 2008: No | ! | | | Tax Required | |
| | | | | el Comp Rate: 0.00% | - (|
| | | | Amount of | 2009 Ad Valorem Tax | (|

Page No. 8

UND PAGE FOR FUNDS WITH NO TAX LEVY

| Adopted Budget | Prior Year Actual | Current Year Estimate | Proposed Budget Year |
|---|-------------------|-----------------------|----------------------|
| Special Highway | 2008 | 2009 | 2010 |
| Unencumbered Cash Balance Jan 1 | 2,418 | 2,961 | 2,099 |
| Receipts: | | | |
| State of Kansas Gas Tax | 719 | 740 | 730 |
| County Transfers Gas | | 0 | 0 |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Receipts | | | |
| Total Receipts | 719 | 740 | 730 |
| Resources Available: | 3,137 | 3,701 | 2,829 |
| Expenditures: | | | |
| Street Repair and Maint | 176 | 1,602 | 2,829 |
| | | | |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Expenditures | 1 | | |
| Total Expenditures | 176 | 1,602 | 2,829 |
| Unencumbered Cash Balance Dec 31 | 2,961 | 2,099 | 0 |

 2008/2009 Budget Authority Amount:
 2,286
 1,602

 Violation of Budget Law for 2008/2009:
 No
 No

 Possible Cash Violation for 2008:
 No

| Adopted Budget | Prior Year Actual | Current Year Estimate | Proposed Budget Year |
|---|-------------------|-----------------------|----------------------|
| 0 | 2008 | 2009 | 2010 |
| Unencumbered Cash Balance Jan 1 | | 0 | 0 |
| Receipts: | | | |
| Character Customers | | | |
| Charges to Customers | | | |
| | <u> </u> | | |
| | | | ***** |
| Interest on Idle Funds | | | |
| Miscellaneous | 1 | | |
| Does miscellaneous exceed 10% of Total Receipts | | | ****** |
| Total Receipts | 0 | 0 | 0 |
| Resources Available: | 0 | 0 | 0 |
| Expenditures: | | | |
| Salaries & Wages | | | |
| Employee Beneifts | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Expenditures | | | |
| Total Expenditures | 0 | 0 | 0 |
| rencumbered Cash Balance Dec 31 | 0 | 0 | 0 |

2008/2009 Budget Authority Amount: Violation of Budget Law for 2008/2009: Possible Cash Violation for 2008:

No No

0 <u>No</u>

Note: All amounts are to be entered in as whole numbers only,

| From the County Clerks Budget Information Total Assessed Valuation for 2009 | 11 | 54,609 |
|---|----------------------------------|-----------|
| New Improvements for 2009 | | .,,,,,,,, |
| Personal Property excluding oil, gas, and mobile homes - | 2009 1 | 7,567 |
| Territory Added: (Current Year Only) | | |
| Real Estate | | |
| State Assessed | | |
| New Improvements | | |
| Property that has changed in use for 2009 | | |
| Personal Property excluding oil, gas, and mobile homes- | 2008 2 | 1,637 |
| Gross earnings (intangible) tax estimate for 2010 | | |
| Neighborhood Revitalization | | |
| Actual Tax Rates for the 2009 Budget: <u>Fund</u> General | <u>Rate</u> 15.097 | |
| Debt Service | - | |
| Fire Equipment | 4.115 | |
| 0 | | |
| 0 | | |
| 0 | | |
| Total | 19.212 | |
| Final Assessed Valuation from the November 1, 2008 Abs | | 8,537 |
| From the County Treasurer's Budget Information - Bu | idget Year Estimates | 201 |
| Motor Vehicle Tax Estimate | | 303 |
| Recreational Vehicle Tax Estimate | | 2 |
| 16/20 M Vehicle Tax | | |
| City and County Revenue Sharing | | |
| Slider | | |
| Computation of Delinquency Actual Delinquency for 2008 Tax - (round to three decima Rate used in this budget-this will be shown on all fund pages **Note: The delinquency rate can be up to 5% more than to | ges with a tax levy** | us ye |
| From the League of Municipalities' Budget Tips (Speci | al City and County Highway Fund) | |
| 2010 State Distribution for Kansas Gas Tax | | 730 |
| 2010 County Transfers for Gas*** | | |
| Adjusted 2009 State Distribution for Kansas Gas Tax | | 740 |
| Adjusted 2009 County Transfers for Gas*** | | |

Adjusted 2009 County Transfers for Gas*** provisions of

K.S.A. 79-3425c

From the 2008 Budget Certificate Page

| From the 2008 I | snoget Ceruncate Page | _ |
|-----------------|--------------------------|--|
| | 2008 Expenditure Amounts | Note: If the 2008 budget was amended, then the |
| Funds | Budget Authority | expenditure amounts should reflect the amended |
| General | 7,386 | expenditure amounts. |
| Debt Service | | |
| Fire Equipment | 1,600 | |
| 0 | | |
| 0 | | |
| 0 | | |
| Special Highway | 2,286 | |
| 0 | | |
| 0 | | |
| 0 | | |
| 0 | | |
| 0 | | |
| 0 | | |

| Input sheet for City | | | | |
|-----------------------|-----------------------------|----------------|-----------------------|----------------|
| Enter City Name (C | | | City of Penalosa | |
| Enter County Name | e followed by "County" | | Kingman | |
| Enter year being bu | ıdgeted (YYYY) | 2010 |] | |
| Enter 1 | the following information f | rom the sour | ces shown. This infor | mation |
| | ill be entered on the budge | | | |
| | any of the numbers are wro | | | |
| Ī | Note: All amounts are to be | e entered in a | s whole numbers only | <u>/.</u> |
| The input for the fo | Howing comes directly from | 11 | | |
| the 2009 Budget, Co | - | 14 | | |
| the 2005 Budget, Ct | or time and a rigor | | 2009 | 2008 |
| Fund Names: | | Statute | Expenditures | Ad Valorem Tax |
| 1 4114 1 11111401 | General | 12-101a | 19,220 | 2,546 |
| | Debt Service | 10-113 | | |
| Fund name for all fur | | | .·! | |
| | Fire Equipment | 12-1106 | 8,700 | 694 |
| | - | | | |
| | | | | |
| • | | | | τ- |
| | ax Levy Funds for 2009 Budg | geted Year | | 3,240 |
| Other (non-tax levy) | | _ | | |
| | Special Highway | | 1602 | |
| | | - | | |
| : | | _ | | |
| | | - | | |
| | | 4 | | |
| 0'- 1-N- T | D 1 | J | | |
| Single No Tax Levy | runa: | 7 | | |
| Total Evnandituras fe | Lor 2009 Budgeted Year | J | 29,522 | |
| Non-budgeted funds: | | | 27,322 | |
| 1 | | 1 | | |
| 2 | | | | |
| 3 | | | | |
| 4 | | 1 | | |
| 5 | | | | |
| | | . | | |
| | | | | |
| The input for the fol | llowing comes directly from | 1 | 2007 Tax Rate | |
| the 2009 Budget, Bu | dget Summary Page | _ | (2008 Column) | |
| | General |] | 16.145 | |
| | Bond & Interest | | | |
| | Fire Equipment | | 4.496 | |
| | . 0 | | | |
| | 0 | | | |
| | 0 | | | |
| Total | | | 20.641 | |
| / | 001 1 4 1 3 | | | |
| Total Tax Levied (200 | | | | 157.010 |
| Assessed Valuation (| ZUUS budget column) | | | 157,019 |

| Input sheet for City.XLS budget form | | | |
|--|-----------------------|-----------------------|----------------|
| Enter City Name (City of) | | City of Penalosa | |
| Enter County Name followed by "County" | | Kingman | |
| Enter year being budgeted (YYYY) | 2010 | | |
| Enter the following information from the so | uraac chawn Thic | information | will |
| be entered on the bu | | | 17111 |
| If any of the numbers a | | | |
| ii my or the numbers iii | v m.v.ng, vge u | | • |
| Note: All amounts are | e to be entered in as | s whole numbers only. | |
| The input for the following comes directly from | om | | |
| the 2009 Budget, Certificate Page: | | | |
| | | 2009 | 2008 |
| Fund Names: | Statute | Expenditures | Ad valorem 1ax |
| General | 12-101a | 19,252 | 2,546 |
| Debt Service | 10-113 | | |
| Fund name for all funds with a tax levy: | | | |
| Fire Equipment | 12-1106 | 8,700 | 694 |
| | | | |
| | | | |
| | | | |
| Total Ad Valorem Tax Levy Funds for 2009 Bu | dgeted Year | | 3,240 |
| Other (non-tax levy) fund names: | | | |
| Special Highway | | 1602 | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Single No Tax Levy Fund: | | | |
| | | 00.751 | |
| Total Expenditures for 2009 Budgeted Year | | 29,554 | |
| Non-budgeted funds: | | | |
| 1 | | | |
| 2 | | | |
| 3 | | | |
| 4 | | | |
| 5 | | | |
| | | | |
| The form of for the following course discontinuous | | 2007 Tax Rate | |
| The input for the following comes directly fro the 2009 Budget, Budget Summary Page | 1111 | (2008 Column) | |
| General | | 16.145 | |
| Bond & Interest | | 10,143 | |
| Fire Equipment | | 4.496 | |
| 1 no Equipment | 0 | 7.770 | |
| | 0 | | |
| | 0 | | |
| Total | <u> </u> | 20.641 | |
| <i>j</i> | | 20.011 | |
| Total Tax Levied (2008 budget column) | | Г | 21 |
| Assessed Valuation (2008 budget column) | | | 157,019 |
| | | | • |

COUNTY CLERK'S BUDGET INFORMATION FOR THE 2010 BUDGET

PENALOSA CITY CLERK PENALOSA KS 67035

PENALOSA CITY

005 & 009

Municipality Name

1. Valuation Information as of July 1, 2009:

| 2. Personal Property excluding oil, gas and mobile homes (use this amount on Computation to Determine Limit for 2010 Budget, Line 5a) 3. Actual Tax Rates Levied for the 2008 Budget: FUND RATE GENERAL FIRE 15.097 4.115 TWP GENERAL 10.071 TOTAL 29.283 4. Final Assessed Valuation from the November 1, 2008 Abstract 5. Personal Property excluding oil, gas and mobile homes for 2007 (use this amount on Computation to Determine Limit for 2010 Budget, Line 5b) 6. Gross Earning (Intangible) Tax Estimate 7. Neighborhood Revitalization District: Valuation Subject to Rebates Increment TIF USD Gen Value 8. TIF | perty with nged use |
|--|------------------------|
| FUND GENERAL FIRE 15.097 FIRE 4.115 TWP GENERAL 10.071 TOTAL 29.283 4. Final Assessed Valuation from the November 1, 2008 Abstract 5. Personal Property excluding oil, gas and mobile homes for 2007 (use this amount on Computation to Determine Limit for 2010 Budget, Line 5b) 6. Gross Earning (Intangible) Tax Estimate 7. Neighborhood Revitalization District: Valuation Subject to Rebates Increment TIF USD Gen Value | - · · · · · |
| 4. Final Assessed Valuation from the November 1, 2008 Abstract 5. Personal Property excluding oil, gas and mobile homes for 2007 (use this amount on Computation to Determine Limit for 2010 Budget, Line 5b) 6. Gross Earning (Intangible) Tax Estimate 7. Neighborhood Revitalization District: Valuation Subject to Rebates Increment TIF USD TIF Value Gen Value | |
| 5. Personal Property excluding oil, gas and mobile homes for 2007 (use this amount on Computation to Determine Limit for 2010 Budget, Line 5b) 6. Gross Earning (Intangible) Tax Estimate 7. Neighborhood Revitalization District: Valuation Subject to Rebates Increment TIF USD TIF Value Gen Value | |
| 7. Neighborhood Revitalization District: Valuation Subject to Rebates Increment TIF USD TIF Value Gen Value | 168537 |
| 8. TIF | 0 |
| 8. 2008 Column (2007 Tax) Delinquency Percentage for Fund | |
| 9 2008 Column (2007 Tax) Delinquency Percentage for Special Assessments Provided By: Simmon | 009 |

County Treasurer's Budget Information for 2010 Budget

| Penalosa Cety | • |
|--|---|
| Local Ad Valorem Tax Reduction (LA K.S.A. 79-2960 | VTR) |
| City and County Revenue Sharing K.S.A. 79-2967 | |
| Local Alcoholic Liquor Tax K.S.A. 79-41a04 | an lund 237.79) 200/14 |
| Motor Vehicle Tax K.S.A. 79-5111 | gen fund 237.79) 302.68 <u>Ap. fire fund 64.89</u> 202.68 |
| Recreational Vehicle Tax K.S.A. 79-5123 | spfirefund 1.96 (9.16 gen fund 1.05) 1:35 |
| 16/20M Vehicle Tax K.S.A. 79-5111 | op firefund : 30 / 1:35 |
| Special City and County Highway K.S.A. 79-3425c | |
| Other Sources (Specify) | |
| Date 7 Pay 1, 2009 | Provided By Normal M. Rohlman Sounty Treasurer Name of County |

(Published in the Kingman Leader-Courier, Thursday, July 30, 2009) 1t MOTION OF BUDGET HEARING

The governing body of

Chy of Poradosa

will more on his 10th day of August, 2009, at 6:00 p.m. at the Chy Building, Penalists, Ka for the propose of
hearing and numering objections of furgrens while of the proposed use of all funds and the invest of all values and the invest of all values and the invest of all values and while hearing.

Densited by leget information is available at 222 Spring, Penalists, Xenum

and will be undiable at this hearing.

Proposed Budget 2010 Expecificuses and Amusof of Omeon Year Estimate for 2010 and values in Tax Rate is subject to manage depending on the final invested valuation.

| N | Prior Vest Acti | . 14 | | | | in the second | |
|---|-----------------|---------------------------------------|------------------|--|-------------------|-------------------|---|
| · • • • • • • • • • • • • • • • • • • • | THOE RESEARCH | M 201 2003 | Current Year Est | Train: f(n: 251)9 | Profe | red Rudget for 10 | :0 |
| KUND Gereral | Expenditures | Autori Pax Ruty | Begenditues | Actual Tax 7 me* | Papen Stares | Arount of 2011 | Relimate |
| D/M Strice | 4,782 | 16.145 | 19,220 | -15097- | 8,700 | 7,561 | 15.500 |
| Fire Brichers | | <u> </u> | |] | | 19 37449 | |
| THE ESTABLISH | <u>ku</u> | d 496 | 2,300 | 4.115 | 8,700 | 675 | 1.101 |
| | | | | | | | ****** |
| | | , | | | | 1.000000 | - 8 M/S CW (|
| Special Fighways | 176 | 7-15- | 1,602 | | 2 3 3 0 | | - N. 30, 1.1. |
| | | i — | | | 2,339 | | - 11 call (12) |
| | | | | 1 | | | <u> </u> |
| A | | | | | | | |
| | | | | | | l | |
| | | · · · · · · · · · · · · · · · · · · · | | F | | | 31/25/26 |
| | | | | | | | - |
| | | | · · | | | | |
| l olak | 5,019 | 20,641 | 23,122 | 19.212 | 23.229 | | h until despreaded |
| CHG2 Transform | . 0 | 1 | (17-C | 17.212 | 43.227 | 3,236 | 19.641 |
| of Expanditure | 5,019 | | 23,122 | · · · | 23.222 | • 1 A• 1 1.2 | n yaninin d |
| otal fax Levini · | - 2ì | | 3,240 | ∺ | | | |
| isessei Valuation | 157,019 | · | 168,517 | 120 | ANTHRONY ANTHRONY | | 1.00 |
| hit trading indebtedness, h | | | | • • | 164,669 | | 100 |
| fainery 1, | 2607 | | 2008 | | 2019 | A harring gar | erinaneri |
| O. Besde ' . [| . 0 | Г | 0 | · F | D . | | *************************************** |
| cresus Frants' | u . | f | | | 3 | | |
| g _{n,r} | 0 | · F | - 3 | , <u> </u> - | | • " | |
| saso Purchase Principal | 0 | - F | n . | | 0 | . A. Translation | 1132 |
| Talal | 0 | . t | a | ` . ⊢ | - 0 | | 2014/03/04 |
| , tex idea eté existe rest para | ulle. | - | | · , <u>L</u> | | | 4/3 |

NOTICE OF BUDGET HEARING

The governing body of City of Penalosa

will meet on the 10th day of August, 2009, at 6:00 p.m. at the City Building, Penalosa, Ks for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at 222 Spruce, Penalosa, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of Current Year Estimate for 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual for 2008 | | Current Year Estimate for 2009 | | Proposed Budget for 2010 | | |
|-----------------------------|----------------------------|------------------|---|-----------|--------------------------|----------------|----------|
| ri Min | F 19 | Actual Tax Rate* | P | Actual | F 14 | Amount of 2010 | Estimate |
| FUND General | Expenditures | 16.145 | Expenditures | Tax Rate* | Expenditures 8,700 | Ad Valorem Tax | |
| Debt Service | 4,783 | 10.145 | 19,220 | 15.097 | 8,700 | 2,561 | 15.560 |
| Fire Equipment | 60 | 4.496 | 2,300 | 4.115 | 8,700 | 675 | 4.101 |
| | | | | | | | |
| Special Highway | 176 | | 1,602 | | 2,829 | | |
| · | | | = | | · | | |
| | | | | | | | |
| \ | | | WILEST A. S. C. | | | · | |
| · · | | | | | | | |
| Totals | 5,019 | 20.641 | 23,122 | 19.212 | 20,229 | 3,236 | 19.661 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditure | 5,019 |] [| 23,122 |] | 20,229 |] | |
| Total Tax Levied | 21 |] [| 3,240 |] | XXXXXXXXXXXXXXX | 1 | |
| Assessed Valuation | 157,019 | 1 | 168,537 | 1 | 164,609 |] | |
| Outstanding Indebtedness, | | | | - | | • | |
| January 1, | 2007 | _ | 2008 | _ | 2009 | _ | |
| G.O. Bonds | 0 | | 0 | | 0 | J | |
| Revenue Bonds | 0 |] [| 0 |] | 0 | | |
| Other | 0 | | 0 |] | 0 | | |
| Lease Purchase Principal | 0 | | 0 | | 0 | | |
| Total | 0 |] | 0 |] | 0 | | |
| *Tay rates are expressed in | •mille | - | | - | | = | |

Tax rates are expressed in limis

Page No. 10